

BC21037 (37)
LOANS & SUBSIDIES
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta		15,000,000,000	10,441,826,000			
TOTAL		15,000,000,000	10,441,826,000			

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	Rs	
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
014202	TRANSFER TO NON FINANCIAL INSTITUTIONS	15,000,000,000	10,441,826,000	
TOTAL		15,000,000,000	10,441,826,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7814	LOANS TO GOVERNMENT DEPARTMENTS	5,000,000,000	441,826,000	
QA8024	LOAN FOR GREEN BALOCHISTAN INITIATIVE	10,000,000,000	10,000,000,000	
TOTAL		15,000,000,000	10,441,826,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A08	TOTAL LOANS AND ADVANCES	<u>15,000,000,000</u>	<u>10,441,826,000</u>	
A085	NON FINANCIAL INSTITUTES	<u>15,000,000,000</u>	<u>10,441,826,000</u>	
A08501	Loans to non financial institution	15,000,000,000	10,441,826,000	
NET TOTAL		15,000,000,000	10,441,826,000	

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014202 TRANSFER TO NON FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0142	TRANSFERS (OTHERS)					
014202	TRANSFER TO NON FINANCIAL INSTITUTIONS					
QA7814	LOANS TO GOVERNMENT DEPARTMENTS					
A08	TOTAL LOANS AND ADVANCES			<u>5,000,000,000</u>	<u>441,826,000</u>	
A085	TOTAL NON FINANCIAL INSTITUTES			<u>5,000,000,000</u>	<u>441,826,000</u>	
A08501	Loans to non financial institution			5,000,000,000	441,826,000	
LOANS TO GOVERNMENT DEPARTMENTS				5,000,000,000	441,826,000	

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014202 TRANSFER TO NON FINANCIAL INSTITUTIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0142	TRANSFERS (OTHERS)					
014202	TRANSFER TO NON FINANCIAL INSTITUTIONS					
QA8024	LOAN FOR GREEN BALOCHISTAN INITIATIVE					
A08	TOTAL LOANS AND ADVANCES			<u>10,000,000,000</u>	<u>10,000,000,000</u>	
A085	TOTAL NON FINANCIAL INSTITUTES			<u>10,000,000,000</u>	<u>10,000,000,000</u>	
A08501	Loans to non financial institution			10,000,000,000	10,000,000,000	
LOAN FOR GREEN BALOCHISTAN INITIATIVE				10,000,000,000	10,000,000,000	